American Disabilities	Act Facility Im	provement	:s	Council Dis	trict:				Environment
	-2004-0088			<u>_1</u> <u>_6</u>	□ 11				Water
start date:				□2 □7 □3 □8	☐ 12 ☐ City-\	Nide			Consent Order
end date:				□ 4 □ 9	n/a	viac			
Contact:				5 10				Project S	Status:
Est. Total Cost:								O Plann	
Project Description:				Neighborho		_			RFQ design/PE
				□ A □ G □ H			☐ City-Wide ☐ n/a	O Desig	n/PE RFQ Construction
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				□ D □ J	□ P □ □ R □] X] Y		O Comp	lete
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	Source Code	appropriated thru 2003	requested in 2004			2000	2007	2000	2000
Funding Status:		unu 2003	111 2004	2005	-	2006	2007	2008	2009+
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	죠 └							funding shown i	n thousands of dollars
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Back-up Generators &	Steam Plant E	ectric Mot	or	Council Dis	trict:				Environment
	-2003-0004			□1 □6	□ 11				Water
start date:				\square 2 \square 7	12	A /* -1 -			Consent Order
end date:				□3 □8 □4 □9	☐ City-\ ☐ n/a	viae			
Contact:				5 10				Project S	Statue
Est. Total Cost:								O Plann	
Project Description:				Neighborho				O RFP/F	RFQ design/PE
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				□E □K	□ P □ R □] X		O Comp	lete
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Funding Status	Source Code	appropriated thru 2003	requested in 2004	2005	:	2006	2007	2008	2009+
Funding Status: O Not Funded	<u>ö</u>								
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O Completely Funded	FUNDING								-
								funding shown i	n thousands of dollars
Civil Engineering &		n Services		Council Dis					Environment
	-2003-0005			□1 □6 □2 □7	☐ 11 ☐ 12				Water
start date:				□3 □8	☐ City-\	Wide			Consent Order
end date: Contact:				□ 4□ 9□ 5□ 10	□ n/a				
Est. Total Cost:								Project S	
Project Description:				Neighborho	od Plann	ing (Jnit (NPU):	O Plann	ing RFQ design/PE
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				□B □H] V] W	□ n/a	O RFP/F O Const	RFQ Construction
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				□ E □ K □ L] Y] Z			
					L S L				
	Source	appropriated	requested						
Funding Status:	Code	thru 2003	in 2004	2005	:	2006	2007	2008	2009+
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O Partially Funded O Completely Funded	FUNDING					•			
I - , , , , , , , , , , , , , , , , , ,	ন ∟								n thousands of dollars

	rs & Ductwork Installation 2002-0031	Council District:	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	p Station & Water Mains 2003-0006	Council District: 1 6 11 2 7 12 3 8 City-Wide 4 9 n/a 5 10 Neighborhood Planning Unit (NPU): A G M T City-Wide B H N V n/a C I O W D J P X E K R Y F L S Z	Environment Water Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	Station Improvements 2004-0079	Council District:	Environment Water Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars

	r #1 Embankment Repair 2003-0007	Council District: 1 6 11 2 7 12	Environment Water Consent Order	
end date: Contact: Est. Total Cost: Project Description:		3	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete	
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars	
	ade - Computerized Contr 2003-0008	Council District:	Environment Water Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete	
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars	
	p Station & Water Mains 2004-0080	Council District:	Environment Water Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete	
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars	

Northside and Adams	ville Pump Stations I&C and	Council District:	Environment
WP start date: end date:	2-2003-0009	☐ 1 ☐ 6 ☐ 11 ☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide ☐ 4 ☐ 9 ☐ n/a	Water Consent Order
Contact: Est. Total Cost: Project Description:		Neighborhood Planning Unit (NPU): A G M T City-Wide B H N V n/a C I O W D J P X E K R Y	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status:	Code thru 2003 in	quested n 2004 2005 2006 2007	2008 2009+
O Not Funded O Partially Funded O Completely Funded	PUNDING:		funding about in thousands of dellars
			funding shown in thousands of dollars
	on Control Improvements 2-2003-0010	Council District: 1 6 11 2 7 12 3 8 City-Wide 4 9 n/a	Environment Water Consent Order
Contact: Est. Total Cost: Project Description:		□ 5 □ 10 Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status:	Code thru 2003 in	quested n 2004 2005 2006 2007	2008 2009+
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O Completely Funded	N N		funding shown in thousands of dollars
	stem Improvements 2-2004-0063	Council District:	Environment Water
start date: end date: Contact:	-2004-0003		Consent Order
Est. Total Cost: Project Description:		Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status:		quested n 2004 2005 2006 2007	2008 2009+
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	ፈ		funding shown in thousands of dollars

Soil B	Remediation		С	ouncil Distric	.+-			Environment
	-2004-0049		_] 11			Water
start date:			_	2 🗆 7 🗀	12			Consent Order
end date:					City-Wide	•		Consent Order
			_]4] n/a			
Contact:			L	15 🗆 10			Project :	Status:
Est. Total Cost:					.		O Plann	
Project Description:				eighborhood	_			RFQ design/PE
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Funding Status:	.i.							
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		4-4:		ouncil Distric	.+-			Environment
Stonewall Chic	orine Booster S -2003-0011	ายแดก	_		it.] 11			Water
	-2003-0011		_		12			
start date:			_		City-Wide	•		Consent Order
end date:]4 🗌 9 🗀] n/a			
Contact:			L	5 🛮 10			Project :	Status:
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Project Description:			N	eighborhood	Planning	Unit (NPU):	O RFP/I	RFQ design/PE
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							funding shown	in thousands of dollars
Unpermitted D		ention		ouncil Distric				Environment
WP	-2003-0003] 11			Water
start date:] 12] City-Wide			Consent Order
end date:			_] n/a	•		
Contact:				5 10	-		Project :	Status
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O Completely Funded	<u> </u>							
	⊥						funding shows	

Adamsville Pump	Station Impro	vements	С	ouncil Dis	trict:				Environm	ent
WP-	2004-0068			1 6					Wa	iter
start date:]2	☐ 12 ☐ Cit	y-Wide			Operatio	onal
end date:				4 🗆 9	n/a					
Contact:				5 🗆 10				Project S	Status:	
Est. Total Cost:					- I DI		Harte (AIDLI)	O Plann		
Project Description:				_		_	Unit (NPU):		RFQ design/PE	
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								O Comp	lete	
			Ī	JF 🗀 🗀		Ξź				
	Source Code	appropriated thru 2003	requested in 2004	2005		2006	2007	2008	2009+	
Funding Status:	ö									
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O Completely Funded	FUNDING									┰
	ш [funding shown i	n thousands of dolla	ars
Chattahoochee Pla	ant HVAC_Impr	ovements_	С	ouncil Dis	trict:				Environm	ent
	2004-0090			1 🗆 6	□ 11				Wa	iter
start date:				2 07	12	, \\/;da			Operatio	nal
end date:]3	☐ n/a	y-Wide				
Contact:				5 🗖 10				Project S	Statue:	
Est. Total Cost:								O Plann		
Project Description:							Unit (NPU):	O RFP/F	RFQ design/PE	
]A			City-Wide	O Desig		
]B			□ n/a	O REP/E	RFQ Constructi ruction	ion
				D 🗖 J	□P	\square X		O Comp		
] E		□ Y □ Z				
			_	. <u>.</u> _						
	Source Code	appropriated thru 2003	requested in 2004							
Funding Status:		unu 2003	111 2004	2005		2006	2007	2008	2009+	_
O Not Funded O Partially Funded	FUNDING									Ħ
O Completely Funded	뷬									╪
	ជ └──							funding shown i	n thousands of dolla	
Chattahoochee Plan	nt Various Imp	rovomonts	С	ouncil Dis	trict:				Environm	ent
	2004-0076	rovements]1 6	□ 11					ter
start date:				2 🔲 7	1 2				Operatio	
end date:]3	☐ City	y-Wide			5 /2 5 5 5 5 5 5	
Contact:				5 10	11/a			Dual	Status:	
Est. Total Cost:								Project S		
Project Description:			N	eighborho	od Plai	nning l	Unit (NPU):		ing RFQ design/PE	
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Funding Status:	Code	thru 2003	in 2004	2005		2006	2007	2008	2009+	
O Not Funded O Partially Funded	FUNDING									╅
O Completely Funded	ž —									┰
	ш L							funding shown	n thousands of dolla	

	Chattahoochee Raw Water Reservoir Feasibility WP-2003-0012			Council District:					Environment Water	
start date: end date:				□ 2 □ 7 □ 3 □ 8 □ 4 □ 9	☐ 12 ☐ City ☐ n/a	-Wide			Operational	
Contact: Est. Total Cost: Project Description:				5	□ M [□ N [□ O [□ P [□ ⊤ □ ∨ □ W	Jnit (NPU): □ City-Wide □ n/a	O Desig	ing RFQ design/PE n/PE RFQ Construction ruction	
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005		2006	2007	2008	2009+	
O Not Funded O Partially Funded O Completely Funded	FUNDING									
	ដ [funding shown	in thousands of dollars	
Chattahoochee Washwa WP-2 start date:	ter Holding Ta 2003-0013	nk and Slu	<u>dge</u>	Council Dis 1	trict: 11 12 City	-Wide			Environment Water Operational	
end date: Contact: Est. Total Cost: Project Description:				4 9 5 10 10 Neighborho A G G B H C D J E K	od Plan M [N [O [P [R [ning l □ T □ V □ W □ X □ Y	Jnit (NPU): □ City-Wide □ n/a	O Desig	ing RFQ design/PE n/PE RFQ Construction ruction	
Funding Status: O Not Funded	Source Code	appropriated thru 2003	requested in 2004	□ F □ L 2005		2006	2007	2008	2009+	
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	<u> </u>							funding shown	in thousands of dollars	
start date: end date: Contact:	shwater/Alum 2002-0127	<u>Tanks</u>		Council Dis 1 6 2 7 3 8 4 9 5 10	trict: 11 12 City. n/a	-Wide		Project S	Environment Water Operational Status:	
Est. Total Cost: Project Description:				Neighborho A G B H C I D J E K F L	M [N [O [T V W X Y	Jnit (NPU): □ City-Wide □ n/a	O Desig	RFQ design/PE n/PE RFQ Construction rruction	
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005		2006	2007	2008	2009+	
O Not Funded O Partially Funded O Completely Funded	FUNDING								in thousands of dollars	

	ation Various Facilities 2004-0087	Council District:	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	Hydraulic Model Update 2004-0058	Council District:	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	m Various Improvements 2004-0083	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10 Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	Environment Water Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+

Electrical Swit	ekgear Renlac	emont.	С	ouncil Distri	nt.			Environment
	-2003-0014	<u>ement</u>] 11			Water
start date:				2 7	☐ 12 ☐ City-Wide			Operational
end date:]4 🗆 9 🛭	n/a	•		
Contact:]5 🗌 10			Project S	Status:
Est. Total Cost:			N.	oiabharbaad	l Diannina i	Unit (NDU).	O Plann	
Project Description:			_	eighborhood]A □G □	Triailillig (]M □T	City-Wide	O RFP/F O Desig	RFQ design/PE
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	Source	appropriated	requested					
Funding Status:	Code	thru 2003	in 2004	2005	2006	2007	2008	2009+
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	fing Improvem	ents		ouncil Distri				Environment
	-2004-0085		_] 11] 12			Water
start date:				3 🗆 8 🖸	City-Wide	:		Operational
end date: Contact:]4	☐ n/a			
Est. Total Cost:] 0 10			Project S	
Project Description:			N	eighborhood	l Planning	Unit (NPU):	O Plann O RFP/F	ıng RFQ design/PE
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Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
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O Completely Funded	5						funding about	The supposed of deligra
							runding snown i	n thousands of dollars
- Glowidge Be	octor Buren St	ntion	C	ouncil Distri	ct-			Environment
_	<u>oster Pump St</u> -2003-0015	attion] 11			Water
start date:]2 🛮 7 📮	12			Operational
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Project Description:]A DG D		City-Wide	O RFP/F O Desig	RFQ design/PE n/PE
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Funding Status:	Code	thru 2003	in 2004	2005	2006	2007	2008	2009+
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O Completely Funded	<u> </u>							
I	ш							n thousands of dollars

Hemphill Discharge F	Piping and Surge C	Chambers	Coun	cil District:				Environment
	-2003-0016			□6 □1				Water
start date:			□ 2 □ 3		2 City-Wide	1		Operational
end date:				9	/a √a	•		
Contact:			□ 5	1 0			Project S	tatue:
Est. Total Cost:							O Plannir	
Project Description:			_		_	Unit (NPU):		FQ design/PE
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Funding Status:		thru 2003 i	n 2004	2005	2006	2007	2008	2009+
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							funding shown in	thousands of dollars
	/arious Improvem	ents		cil District:				Environment
	-2004-0046							Water
start date:					∠ City-Wide	;		Operational
end date:			4	□ 9 □ n				
Contact:			□ 5	□ 10			Project S	tatus:
Est. Total Cost:			NI a laula	la a ula a a al Di		Hait (NIDH).	O Plannir	
Project Description:						Unit (NPU):		FQ design/PE
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			quested n 2004	2005	2006	2007	2008	2009+
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	正 [funding shown in	thousands of dollars
Hemphill Pump Station	and Cleanwell Im	nrovemente	Counc	cil District:				Environment
	<u>and Clearwell Im</u> -2003-0017	an enterine	3		1			Water
start date:			□ 2	□ 7 □ 1	2			Operational
end date:			□ 3 □ 4		ity-Wide	•		operational
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Est. Total Cost:				_			Project S	
Project Description:			Neigh	borhood Pl	anning	Unit (NPU):	O Plannir O RFP/R	ng FQ design/PE
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	Source ap	propriated re	quested					
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Hemphill Stormwater	r/Process Wate	r Separatio	n (Council Dis	trict:				Environmen	nt
	-2003-0018			1 0 6	□ 11				Wate	er
start date:				□2 □7 □3 □8	☐ 12 ☐ City-	.Wide			Operationa	al
end date:				3	n/a	vvide				
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Project Description:			ı	Neighborho	od Planr	ning l	Jnit (NPU):		RFQ design/PE	
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O Completely Funded	<u> </u>									•
								funding shown i	n thousands of dollars	
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HTP - Backflow		meters		Council Dis					Environmen	
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start date:				3 □8	☐ City-	Wide			Operationa	aı
end date:				1 4 1 9	□ n/a					
Contact:			ı	5 1 0				Project S	Status:	
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Project Description:				Meignborno □A □G			Jnit (NPU): ☐ City-Wide	O RFP/F O Desig	RFQ design/PE	
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	Treatment Plant -2003-0020	Council District:	Environment Water	
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	lanagement System 2004-0065	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide	Environment Water Operational	
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	-2003-0024			1 🗆 6	□ 11			Water	-
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<u>Transmission N</u>	Mein Hemphill	South	С	ouncil District	ı.			Environment
	<u>иатн - нетрин</u> -2003-0025	South	_		11			Water
start date:	2000 0020]2	12 City-Wide n/a			Operational
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	<u>Fank Painting</u> -2004-0081				11			Water
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	and Security -2003-0027			ouncii Disi 1 □6	11				Water
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Manhole Cove	rs - Annual Co	ntract	Co	ouncil Dist	trict:				Environment
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